



## RESOLUTION 2006-47

### A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

**WHEREAS**, the County of Torrance recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

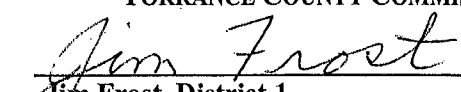
**NOW THEREFORE IT BE RESOLVED** by the governing body of Torrance County adopting the attached Infrastructure Capital Improvements Plan, and it is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

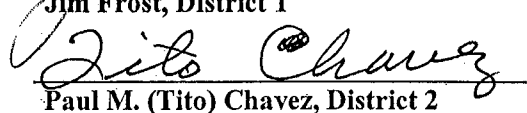
**PASSED, APPROVED AND ADOPTED** by the Governing Body at its meeting of September 15, 2006.

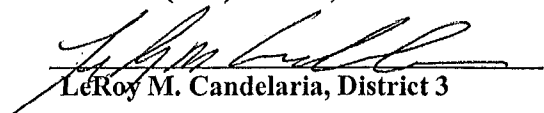
TORRANCE COUNTY COMMISSION

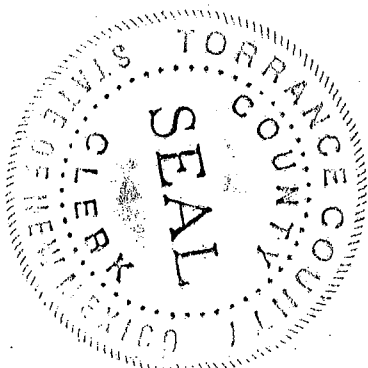
Attest:

  
Linda Kasper  
County Clerk

  
Jim Frost, District 1

  
Paul M. (Tito) Chavez, District 2

  
LeRoy M. Candelaria, District 3



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## Infrastructure Capital Improvement Plan FY 2008-2012

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### ICIP for Torrance County

**Contact:** Annette Ortiz, Executive Assistant  
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Estancia, NM 87016

**Telephone No.:** (505) 246-4752

**COG District:** 3 **Fax:** (505) 384-5294

**Entity Type:** CO **Email Address:** aortiz@torrancecountynm.o  
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## Infrastructure Capital Improvement Plan FY 2008-2012

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### Project Priority Process/Capital Improvement Goals

#### Project Priority Process

Citizens were allotted ample time to express their comments and concerns regarding capital projects. After hearing the discussions, the Commission prioritized the projects based on public input. The ICIP was then adopted by the Commission per Resolution 2006-47.

#### Capital Improvement Goals

Using the following projects, our goals are to improve the quality of life as well as the safety of our communities:

Construct a voting machine storage building to provide a safe and secure area to properly house and maintain the County's electronic voting machines. Renovate the existing courthouse to provide adequate space for growing county departments. Replace/update equipment to provide more efficient law enforcement services and to ensure the safety of the officers and the citizens of Torrance County.

Upgrade equipment for McIntosh Fire Department to provide better fire protection services in the McIntosh. Obtain an Emergency Vehicle Garage for storage and protection of emergency response trailer and prevent damage from the elements and vandals to expensive equipment involved in emergency response. Obtain 3 vans for Health and Social Services to provide transportation to Torrance County Citizens. These services will be provided in and outside of the county. Construct a new fire station for District IV Fire Department to provide better fire protection services in that area. Construct an urgent care facility in Torrance County to provide much needed emergency medical care for the citizens of the county. Replacement Vehicles for Animal Control. In trying to save money and not have to keep replacing parts on the old vehicles being driven right now. Acquire adequate road materials, provisions, and equipment to upgrade, improve, and repair roads in order to maintain safe roadways and to expand the County's infrastructure to promote economic development. Pave the road to the Torrance County Regional Landfill to accommodate an increase in traffic on this road. Renovate the existing building to provide adequate space to house additional dispatch equipment and staff area. Expand the existing senior center in Mountainair to accommodate an increase in senior activity in that area. Renovate existing senior centers to provide an expansion of senior services and fix code deficiencies. Construct a recreational facility to promote health and community involvement with the county.

#### Nature/Effect/Options/Recommendations of Trends

Torrance County has been ranked as one of New Mexico's fastest growing counties, both in population and public service demands. Although we have a substantial population increase, we are not realizing the same increase in our tax base. This has placed an extreme financial burden upon Torrance County. The population growth is centered in two distinct areas: between Moriarty and Estancia and the tri-county Edgewood area which borders Bernalillo and Santa Fe counties. Growth trends in the tri-county area are veiled by the growth projections of individual counties. The capital projects within this plan will serve a large and diverse region rather than a small population center. Projects 200801 through 200810 are driven by the needs in the high growth areas.

# Infrastructure Capital Improvement Plan FY 2008-2012

## Torrance County

### Existing Capital Inventory

Title and Site Location:	Ownership Code:	Year Built or Rented:	Latest Major Improvement:		Physical Condition:	Utilization:	Code Deficiencies:
				Future Improvement Year and Description:			
911 Dispatch Center McIntosh, NM	Own	1982	Renovation	Renovation	Adequate	Inadequate	no
Courthouse Estancia, NM	Own	1967	Stucco	Renovation	Inadequate	Inadequate	yes
District IV VFD Station Sweetwater Hills Subd.	Own	1990	Renovation	None	Adequate	Inadequate	no
Duran VFD Station Duran, NM	Own	1915	None	None	Adequate	Adequate	no
Estancia Senior Center Estancia, NM	Own	2001	None	None	Adequate	Adequate	no
MCH Project Office Moriarty, NM	Lease	1999	None	None	Adequate	Adequate	no
McIntosh Senior Center McIntosh, NM	Own	1985	Addition	Renovation	Adequate	Adequate	no
McIntosh VFD Station McIntosh, NM	Own	1995	Addition	None	Adequate	Adequate	no
Moriarty Senior Center Moriarty, NM	Own	1948	Addition	Renovation	Adequate	Adequate	no
Mountainair Clinic Mountainair, NM	Own	1998	None	None	Adequate	Adequate	no
Mountainair Senior Center	Own	1946	None		Inadequate	Inadequate	yes

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## Infrastructure Capital Improvement Plan FY 2008-2012

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Mountainair, NM				Renovation			
Neil Mertz Judicial Compl Estancia, NM	Own	2003	None	None	Adequate	Adequate	no
Road Shop Estancia, NM	Own	1967	None	None	Adequate	Adequate	no
Tajique Community Center Tajique, NM	Own	1993	None	None	Inadequate	Inadequate	Yes
TCFD II Station Indian Hills Subd.	Own	2001	None	None	Adequate	Adequate	no
TCFD II Sub-Station Indian Hills Subd.	Own	2000	None	None	Adequate	Adequate	no
Torreon VFD Station Torreon, NM	Own	1939	None	Renovation	Inadeqate	Adequate	yes

## Infrastructure Capital Improvement Plan FY 2008-2012

### Torrance County Project Summary

Plan Rank	Project Title	Top 5 Rank	Subcode	Category	Funding Sources	2008	2009	2010	2011	2012	Total
2008-01	County Rd Upgrade, Improv, and Repave	1		Hiways/Roads/Streets/ Bridges	LGRANT SGRANT	400,000	400,000	400,000	400,000	400,000	2,000,000
2008-02	Additional Sq Ft to Health Clinics	2		Health-Related Cap Infra		1,000,000	0	0	0	0	1,000,000
2008-03	Update Sheriff Dept Information Technology Eqmt	3		Public Safety Equipment/Bldgs	LGRANT SGRANT	125,000	125,000	125,000	125,000	12,500	512,500
2008-04	New Vehicle/Voting Machine Storage Bldg & Security	4		Adm/Service Facilities (local)	LGRANT	583,000	0	0	0	0	583,000
2008-05	Renovations Tajique Community Center	5		Convention Facilities	LGRANT	450,000	0	0	0	0	450,000
2008-06	Completion of New Homestead Estates Fire Station			Fire		80,000	0	0	0	0	80,000
2008-07	Mountainair Senior Center Expansion			Senior Facilities	LGRANT	200,000	0	0	0	0	200,000
2008-08	Road Equipment			Hiways/Roads/Streets/ Bridges	LGRANT SGRANT SLOAN	250,000	250,000	250,000	250,000	250,000	1,250,000
2008-09	Manzano Water System Improvements			Water Supply	FGRANT LGRANT SGRANT	0	610,000	100,000	100,000	0	810,000
2008-10	Renovations to Regional Animal Shelter			Adm/Service Facilities (local)	LGRANT SGRANT SLOAN	500,000	0	0	0	0	500,000

## Infrastructure Capital Improvement Plan FY 2008-2012

2009-01	Replace Vehicle	Health-Related Cap Infra	LFUNDS	0	41,000	0	0	0	41,000
2009-02	Courthouse Renovations	Adm/Service Facilities (local)	LGRANT	0	400,000	20,000	20,000	0	440,000
2009-03	Pave County Regional Landfill Road	Hiways/Roads/Streets/ Bridges	LGRANT	0	700,000	0	0	0	700,000
2009-04	Senior Center Renovations Torrance	Senior Facilities	CDBG LGRANT	0	385,000	0	0	0	385,000
2009-05	Replace Vehicles-Animal Control	Public Safety Vehicles		0	0	70,000	0	70,000	140,000
2009-06	District II Equipment	Public Safety Equipment/Bldgs	SLOAN SGRANT	0	0	20,000	0	0	20,000
2009-07	District 5 New Fire Equipment	Fire	FGRANT LGRANT SGRANT	0	0	60,000	0	0	60,000
2009-08	Brush/Interface 4x4 Unit	Public Safety Vehicles	LGRANT	0	0	150,000	0	0	150,000
2009-09	Manzano Land Grant Park Improvements	Public Parks (local)	LGRANT SGRANT	0	150,000	0	0	0	150,000
2009-10	Torreon Land Grant Park Improvements	Public Parks (local)	LGRANT SGRANT	0	50,000	0	0	0	50,000
2010-01	New Recreational Facility	Parks (non-state)	LGRANT	0	0	0	400,000	0	400,000
2010-02	Volunteer Fire Dept Equipment	Fire Equipment/Buildings	LGRANT	0	0	0	500,000	0	500,000
2010-03	New Class A Engine	Fire Equipment/Buildings	LGRANT SGRANT	0	0	0	250,000	0	250,000

## Infrastructure Capital Improvement Plan FY 2008-2012

2010-04	New Class A Pumper/Fire Engine	Fire	LGRANT	0	0	250,000	0	0	250,000
2010-05	McIntosh Fire Sub-station	Fire	LFUNDS	0	0	200,000	0	0	200,000
2010-06	New Type 4 Urban Interface Apparatus	Fire	LGRANT	0	0	175,000	0	0	175,000
2010-07	New Fire Truck Duran Fire Dept	Fire	FGRANT LGRANT SGRANT	0	0	170,000	170,000	0	340,000
2010-08	New District IV Fire Station	Fire	CDBG LGRANT SGRANT	0	0	573,500	0	0	573,500
2010-09	New 4x4 Rescue Ambulance	Public Safety Vehicles	SGRANT LFUNDS	0	0	100,000	0	0	100,000
2010-10	McIntosh Fire Dept Equipment	Fire	LGRANT	0	0	350,000	250,000	170,000	770,000
2011-01	New 3000 Gallon Tanker	Fire	LGRANT SLOAN	0	0	0	0	200,000	200,000
		Equipment/Buildings							
2011-02	911 Regional Facility	Public Safety	LGRANT	0	0	0	4,000	412,000	416,000
		Equipment/Bldgs							
2011-03	New Emergency Mgmt Vehicle Garage	Public Safety	LGRANT	0	0	0	50,000	0	50,000
		Equipment/Bldgs							
2011-04	Water System Upgrade	Fire	LGRANT	0	0	0	92,000	0	92,000
2011-05	Fire Truck for District 2	Fire	FGRANT LGRANT SGRANT	0	0	0	150,000	0	150,000
2011-06	3,000 Gallon Tanker	Fire	LGRANT	0	0	0	0	175,000	175,000
2011-07	District 5 Sub-Station	Fire	LFUNDS	0	0	0	67,000	0	67,000
2011-08	District 4 Fire Truck	Public Safety Vehicles	LGRANT	0	0	0	170,000	0	170,000



## Infrastructure Capital Improvement Plan FY 2008-2012

2011-09	3 Vans-Health and Social Services Transportation	Health-Related Cap Infra	LGRANT SGRANT FGRANT	0	0	0	65,000	0	65,000
2011-10	New County Urgent Care Center	Health-Related Cap Infra	LGRANT CDBG	0	0	0	800,000	90,000	890,000
2012-01	Multi-purpose Center	Convention Facilities		0	0	0	0	450,000	450,000
<b>Grand Total</b>							3,111,000	3,863,000	15,805,000
				3,588,000		3,013,500		2,229,500	

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** County Rd Upgrade, Improv, and Repave  
**Description/Justification & Benefits:** Purchase of materials and construction provisions that would allow upgrade, improvement and repairs to existing roads within Torrance County  
**Location:**  
**Implementation Plan:** Responsible person(s): Leonard Lujan and Martin Gutierrez Road Foremen  
**Category:** Hiways/Roads/Streets/Bridges **COG District:**  
**Potential Future Funding Sources:** Colonias? No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2008-01 **Senate District:** 39-Griego  
**Capital Outlay Rank:** 1 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	400,000	400,000	400,000	400,000	400,000	2,000,000
<b>TOTAL NOT YET FUNDED</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,000,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	20,000	0	0	0	0	20,000
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	2,000,000
Total Project Cost	2,000,000

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## Infrastructure Capital Improvement Plan FY 2008-2012

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### Capital Outlay Project Information

**Criterion that best describes this project:**  
Critical

**Explanation:**

With the recent rainfall County Roads that were in dire need of repair, are worse.

**Project Contact Person:**  
Annette Ortiz

**Phone Number:**  
(505) 246-4757

**Address:**  
PO Box 48 Estancia NM 87016

**Email:**  
aortiz@torrancecountynm.org

**Requested Amount:**  
2,000,000

**Project Phase:**  
1

**When can the project begin?**  
Spring

**The local government that will own and administer this project:**

Torrance County

**Has local government agreed to administer, maintain and operate the capital project?**

Yes

**Will funds be expended within four (4) years from time the funding is made available?**

Yes

**Legislators that will be affected by this request:**  
Rhonda King

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Additional Sq Ft to Health Clinics  
**Description/Justification & Benefits:** Add 2000 sq. ft to existing Mountainair Health Clinic to meet the growing demand for primary care services to South Torrance County. Location 105 E Pinon Mountainair NM  
 Add 2500 sq. ft. to Esperanza Health Clinic to mee the growing demands for primary care services to Northern Torrance County. 903 C 5th Street Estancia NM  
**Location:** Both Mountainair and Estancia Clinics  
**Implementation Plan:**  
**Category:** Health-Related Cap Infra **COG District:**  
**Potential Future Funding Sources:** Colonias? No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2008-02 **Senate District:** -  
**Capital Outlay Rank:** 2 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	100,000	0	0	0	0	100,000
Engineering/Architectural	0	0	0	0	0	0
Construction	800,000	0	0	0	0	800,000
Other	100,000	0	0	0	0	100,000
<b>TOTAL NOT YET FUNDED</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
 Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,000,000
Total Project Cost	1,000,000

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## Infrastructure Capital Improvement Plan FY 2008-2012

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### Capital Outlay Project Information

**Criterion that best describes this project:**  
Critical

**Explanation:**

With the price of gas so high, Torrance County residents are making appointments at the local clinics to avoid driving into Albuquerque.

**Project Contact Person:**  
Angie Coburn

**Phone Number:**  
505 384-2777

**Address:**  
PO Box 48 Estancia NM 87016

**Email:**  
torrance@torrancecountynm.org

**Requested Amount:**  
1,000,000

**Project Phase:**  
1

**When can the project begin?**  
Spring

**The local government that will own and administer this project:**

Torrance County

**Has local government agreed to administer, maintain and operate the capital project?**

Yes

**Will funds be expended within four (4) years from time the funding is made available?**

Yes

**Legislators that will be affected by this request:**  
Rhonda King

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Update Sheriff Dept Information Technology Eqmt  
**Description/Justification & Benefits:** Replace/update equipment in the Sheriff's Department, including computers, radios, programming, computer programs, vehicle equipment, etc.  
**Location:**  
**Implementation Plan:**  
**Category:** Public Safety Equipment/Bldgs **COG District:**  
**Potential Future Funding Sources:** LGRANT SGRANT FGRANT **Colonias?** No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2008-03 **Senate District:** 39-Griego  
**Capital Outlay Rank:** 3 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	125,000	125,000	125,000	125,000	12,500	512,500
<b>TOTAL NOT YET FUNDED</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>12,500</b>	<b>512,500</b>

**Has your local government/agency planned for operating expenses for the project when it is completed?**  
 No

Opr Exp and Debt Srvc	6,250	0	0	0	0	6,250
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
SGRANT	0
FGRANT	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	512,500
Total Project Cost	512,500

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## Infrastructure Capital Improvement Plan FY 2008-2012

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### Capital Outlay Project Information

**Criterion that best describes this project:**

Necessary

**Explanation:**

Public Safety is important, Officer Safety is important, to have an effective Sheriff's Department we must be up to date on all technology. Residents of Torrance County suffer when there is not enough coverage; we cannot afford to lose an officer due to poor communication. Torrance County could never suffer a blow like the Bernalillo County Sheriff's Department has; losing a deputy is not an option.

**Project Contact Person:**

Annette Ortiz

**Phone Number:**

505 246-4757

**Address:**

PO Box 48 Estancia NM 8716

**Email:**

aortiz@torrancecountynm.org

**Requested Amount:**

625,000

**Project Phase:**

1

**When can the project begin?**

Immediately

**The local government that will own and administer this project:**

Torrance County

**Has local government agreed to administer, maintain and operate the capital project?**

Yes

**Will funds be expended within four (4) years from time the funding is made available?**

Yes

**Legislators that will be affected by this request:**

Rhonda King





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## Infrastructure Capital Improvement Plan FY 2008-2012

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### Capital Outlay Project Information

**Criterion that best describes this project:**

Necessary

**Explanation:**

With all the changes occurring in regards to ballots and voting, we do not have the storage space or security to keep this in the County Offices. We have had several counts of vandalism on County vehicles, and are spending extreme amounts of money for vehicle maintenance because we do not have adequate space for our mechanics either. We would like to build on one lot both buildings to accommodate our needs and have security fencing and other security options to make sure County equipment is safe.

**Project Contact Person:**

Annette Ortiz

**Phone Number:**

(505) 246-4757

**Address:**

PO Box 48 Estancia NM 87016

**Email:**

aortiz@torrancecountynm.org

**Requested Amount:**

625,000

**Project Phase:**

1

**When can the project begin?**

Immediate

**The local government that will own and administer this project:**

Torrance County

**Has local government agreed to administer, maintain and operate the capital project?**

Yes

**Will funds be expended within four (4) years from time the funding is made available?**

Yes

**Legislators that will be affected by this request:**

Rhonda King

## Infrastructure Capital Improvement Plan FY 2008-2012

### ICIP Capital Project Description

**Project Title:** Renovations Tajique Community Center

**Description/Justification & Benefits:** Tajique Community Center is in dire need of renovations. Residents of Tajique, Torreon, Manzano and other surrounding areas have requested to use the building for different functions, and it is used as a polling place. The water system needs repair, as does the plumbing; the roof leaks; also needed is a secure area for the propane gas tank to avoid theft, the parking area needs to be chip-sealed, add a play area outside; picnic area outside; new floor tile, new office area, new tiles for the ceiling damaged by the water leak; among other cosmetic clean-up.

**Location:** Tajique.NM

**Implementation Plan:** Responsible person: County Manager

**Category:** Convention Facilities **COG District:**

**Potential Future Funding Sources:** **House District: -**

**Subcode:** **Colonias? No**

**Project Ranking: 2008-05**

**Capital Outlay Rank: 5**

**Senate District: -**  
**County District: 31-Torrance**

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	6,800	0	0	0	0	6,800
Engineering/Architectural	5,000	0	0	0	0	5,000
Construction	430,000	0	0	0	0	430,000
Other	8,200	0	0	0	0	8,200
<b>TOTAL NOT YET FUNDED</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	2,250	0	0	0	0	2,250
Operating Revenues	1,200	0	0	0	0	1,200

### Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	450,000
Total Project Cost	450,000

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## Infrastructure Capital Improvement Plan FY 2008-2012

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### Capital Outlay Project Information

**Criterion that best describes this project:**  
Necessary

**Explanation:**

Most of the renovations are needed to make the existing building a safe place to vote; a safe place for anyone who enters really. This building has been neglected for so long because of the lack of funds. We would like to bring it back together again, so that the community can enjoy and the election workers can have a safe place to work.

**Project Contact Person:**  
Annette Ortiz

**Phone Number:**  
(505) 246-4757

**Address:**  
PO Box 48 Estancia NM 87016

**Email:**  
aortiz@torrancecountynm.org

**Requested Amount:**  
450,000

**Project Phase:**  
1

**When can the project begin?**  
Immediate

**The local government that will own and administer this project:**

Torrance County

**Has local government agreed to administer, maintain and operate the capital project?**

Yes

**Will funds be expended within four (4) years from time the funding is made available?**

Yes

**Legislators that will be affected by this request:**  
Rhonda King

## Infrastructure Capital Improvement Plan FY 2008-2012

### ICIP Capital Project Description

**Project Title:** Completion of New Homestead Estates Fire Station  
**Description/Justification & Benefits:** Completion of new Homestead Estates Fire Station.  
**Location:** Homestead Estates, Torrance County.  
**Implementation Plan:** Shirley Whatley Fire Marshall  
**Category:** Fire **COG District:**  
**Potential Future Funding Sources:** **Colonias?** No **House District:** -  
**Subcode:** **Project Ranking:** 2008-06 **Senate District:** -  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	80,000	0	0	0	0	80,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	80,000
Total Project Cost	80,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Mountainair Senior Center Expansion  
**Description/Justification & Benefits:** Complete expansion the existing senior center in Mountainair  
**Location:**  
**Implementation Plan:**  
**Category:** Senior Facilities **COG District:**  
**Potential Future Funding Sources:** LGRANT **Colonias?** No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2008-07 **Senate District:** 39-Griego  
**Capital Outlay Rank:** **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	200,000	0	0	0	0	200,000
<b>TOTAL NOT YET FUNDED</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	75,000	0	0	0	0	75,000

### Current Funding Status

LGRANT	400,000
	0
	0
	0
	0
Other	0
Matching Funds	0
<b>Total Already Funded</b>	<b>400,000</b>
<b>Amount Not Yet Funded</b>	<b>200,000</b>
<b>Total Project Cost</b>	<b>600,000</b>

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Road Equipment  
**Description/Justification & Benefits:** Purchase necessary road equipment  
**Location:**  
**Implementation Plan:**  
**Category:** Hiways/Roads/Streets/Bridges **COG District:**  
**Potential Future Funding Sources:** LGRANT SGRANT SLOAN **Colonias?** No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2008-08 **Senate District:** 39-Griego  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

## Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	250,000	250,000	250,000	250,000	250,000	1,250,000
<b>TOTAL NOT YET FUNDED</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
 No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
SGRANT	0
SLOAN	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,250,000
<b>Total Project Cost</b>	<b>1,250,000</b>

## Infrastructure Capital Improvement Plan FY 2008-2012

### ICIP Capital Project Description

**Project Title:** Manzano Water System Improvements  
**Description/Justification & Benefits:** Town of Manzano system improvements  
**Location:**  
**Implementation Plan:**  
**Category:** Water Supply **COG District:**  
**Potential Future Funding Sources:** FGRANT LGRANT SGRANT **Colonias?** No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2008-09 **Senate District:** 8-Campos  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	100,000	0	0	0	100,000
Engineering/Architectural	0	250,000	0	0	0	250,000
Construction	0	250,000	0	0	0	250,000
Other	0	10,000	100,000	100,000	0	210,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>610,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>810,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	100,000	100,000	10,000	10,000	10,000	230,000
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	810,000
Total Project Cost	810,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Renovations to Regional Animal Shelter  
**Description/Justification & Benefits:** We are in need of renovations to the Regional Animal Shelter so that we may accommodate for the need of housing animals in the area.  
**Location:**  
**Implementation Plan:** Cindi Sullivan, shelter director will head the planning and implementation of any renovations.  
**Category:** Adm/Service Facilities (local) **COG District:**  
**Potential Future Funding Sources:** LGRANT SGRANT SLOAN Colonias? No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2008-10 **Senate District:** 8-Campos  
**Capital Outlay Rank:** **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	100,000	0	0	0	0	100,000
Engineering/Architectural	100,000	0	0	0	0	100,000
Construction	100,000	0	0	0	0	100,000
Other	200,000	0	0	0	0	200,000
<b>TOTAL NOT YET FUNDED</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
SGRANT	0
SLOAN	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	500,000
Total Project Cost	500,000



# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Replace Vehicle

**Description/Justification & Benefits:** Purchase of 13 passenger modified bus with lift to replace current vehicle used to provide transportatio not medica, pharmacy and specialized services for Medicaid exempt, and low income materna/child helat residents of Torrance County including hte moriarty school district. In order to avoid any distrupction of service it is necessary to replace the 2001 Dodge Ram van that is not handicapped accessible and currently has accumulated 187,662 miles.

**Location:** All vehicles are housed in Estancia - County Office Complex; the program is operated by the Torrance County Project Office (TCPO) in Moriarty.

**Implementation Plan:**  
 Task 1: Request and secure funding  
 Responsible Party: Patricia Lincoln, Executive Director TCPO  
 Timeframe: January - March 2007  
 Task 2: Identification of state approved vendor and develop vehicle specs  
 Responsible Party: Patricia Lincoln, TCPO Fleet Manager  
 Timeframe: Upon notification of funding approval and amount  
 Task 3: Secure approval of County Commission, Execute Purchase Order and order vehicle  
 Responsible Party: Patricia Lincoln and County Comptroller  
 Timeframe: August - September 2007

**Category:** Health-Related Cap Infra **COG District:**

**Potential Future Funding Sources:** Medicaid Billing **Colonias?** No **House District:** 50-King

**Subcode:** **Project Ranking:** 2009-01 **Senate District:** -  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	41,000	0	0	0	41,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>41,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
 Yes

Opr Exp and Debt Srvc	0	45,600	0	0	0	45,600
Operating Revenues	0	50,000	0	0	0	50,000

### Current Funding Status

Medicaid Billing	35,000
	0
	0
	0
	0
Other	0
Matching Funds	0
<b>Total Already Funded</b>	<b>35,000</b>

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## Infrastructure Capital Improvement Plan FY 2008-2012

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Amount Not Yet Funded	41,000
Total Project Cost	76,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Courthouse Renovations  
**Description/Justification & Benefits:** Renovate and repair the existing Courthouse. Fire alarms, electrical, carpet and tile, bathrooms, building and outdoor security, parking, air conditioning and heating, paint and stucco, plumbing, office renovations, ect.  
**Location:** Torrance County Government Offices  
**Implementation Plan:** Responsible Party: County Manager, Maintenance, Safety Officer, Office staff.  
 Task 1: Prioritize needs of building with regards to safety and immediate necessity. Develop detailed plan for building and furnishing renovations  
 Task 3: Secure bids in accordance with procurement code. County Comptroller  
 Task 4: Award contract(s) and initiate renovations.  
**Category:** Adm/Service Facilities (local) **COG District:**  
**Potential Future Funding Sources:** LGRANT **Colonias?** No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2009-02 **Senate District:** 39-Griego  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	400,000	20,000	20,000	0	440,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>400,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>440,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
 No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	30,000	0	0	0	0	30,000

### Current Funding Status

LGRANT	25,000
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	25,000
Amount Not Yet Funded	440,000
Total Project Cost	465,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Pave County Regional Landfill Road  
**Description/Justification & Benefits:** Pave the road to the Torrance County Regional Landfill  
**Location:**  
**Implementation Plan:**  
**Category:** Hiways/Roads/Streets/Bridges **COG District:**  
**Potential Future Funding Sources:** LGRANT **Colonias?** No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2009-03 **Senate District:** 39-Griego  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	50,000	0	0	0	50,000
Construction	0	650,000	0	0	0	650,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	700,000
Total Project Cost	700,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Senior Center Renovations Torrance  
**Description/Justification & Benefits:** Renovate and repair all senior centers in the county  
**Location:**  
**Implementation Plan:**  
**Category:** Senior Facilities **COG District:**  
**Potential Future Funding Sources:** CDBG LGRANT Colonias? No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2009-04 **Senate District:** 39-Griego  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	28,000	0	0	0	28,000
Construction	0	357,000	0	0	0	357,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

CDBG	0
LGRANT	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	385,000
Total Project Cost	385,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Replace Vehicles-Animal Control  
**Description/Justification & Benefits:** Replace old vehicles, instead of putting so much money into repairing old vehicles  
**Location:**  
**Implementation Plan:**  
**Category:** Public Safety Vehicles **COG District:**  
**Potential Future Funding Sources:** OTHER **Colonias?** No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2009-05 **Senate District:** 8-Campos  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	70,000	0	70,000	140,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>	<b>140,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
 No

Opr Exp and Debt Srvc	5,000	2,000	5,000	0	0	12,000
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

OTHER	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	140,000
Total Project Cost	140,000

## Infrastructure Capital Improvement Plan FY 2008-2012

### ICIP Capital Project Description

**Project Title:** District II Equipment  
**Description/Justification & Benefits:** Purchase new equipment for District II Volunteer Fire Department  
**Location:**  
**Implementation Plan:**  
**Category:** Public Safety Equipment/Bldgs **COG District:**  
**Potential Future Funding Sources:** SLOAN SGRANT **Colonias?** No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2009-06 **Senate District:** 39-Griego  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	20,000	0	0	20,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

SLOAN	0
SGRANT	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	20,000
Total Project Cost	20,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** District 5 New Fire Equipment  
**Description/Justification & Benefits:** District 5 fire department is in need of self-contained breathing apparatus, hoses, and bunker gear. This will upgrade the ISO classification.  
**Location:**  
**Implementation Plan:**  
**Category:** Fire **COG District:**  
**Potential Future Funding Sources:** FGRANT LGRANT SGRANT **Colonias?** No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2009-07 **Senate District:** 19-Beffort  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	60,000	0	0	60,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	60,000
Total Project Cost	60,000



# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Brush/Interface 4x4 Unit

**Description/Justification & Benefits:** With the population growth in the McIntosh fire district, fires are not brush or structural, but have potential to have both at the same time. The need to have a unit that can provide both is very important. We need an Interface unit that can provide both is very important. We need an interface unit with 1,000 of water and a pump that can provide structural protection. This unit will allow our department to respond to a fire and provide structural protection and fight wildland with one unit. We will be able to enhance our capabilities and provide better safety to our personnel.

**Location:**

**Implementation Plan:**

**Category:** Public Safety Vehicles **COG District:**

**Potential Future Funding Sources:** LGRANT **Colonias?** No **House District:** 70-Vigil

**Subcode:** **Project Ranking:** 2009-08 **Senate District:** 8-Campos  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	150,000	0	0	150,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	150,000
Total Project Cost	150,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Manzano Land Grant Park Improvements  
**Description/Justification & Benefits:** Park improvements Manzano Land Grant including completion of basketball goal, installment of equipment and landscaping in park area, picnic area with grills and tables.  
**Location:** Manzano New Mexico  
**Implementation Plan:** Orlando Lopez, Manzano Land Grant Vice-President  
**Category:** Public Parks (local) **COG District:**  
**Potential Future Funding Sources:** LGRANT SGRANT **Colonias?** No **House District:** 50-King  
**Project Ranking:** 2009-09 **Senate District:** 19-Beffort  
**Capital Outlay Rank:** **County District:** 31-Torrance

## Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	150,000	0	0	0	150,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
SGRANT	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	150,000
Total Project Cost	150,000

## Infrastructure Capital Improvement Plan FY 2008-2012

### ICIP Capital Project Description

**Project Title:** Torreon Land Grant Park Improvements  
**Description/Justification & Benefits:** Improvements to park located in the Torreon Land Grant  
**Location:**  
**Implementation Plan:** Torreon Water Association will take on the ask of implementing the renovations.  
**Category:** Public Parks (local) **COG District:**  
**Potential Future Funding Sources:** LGRANT SGRANT Colonias? No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2009-10 **Senate District:** 19-Beffort  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	50,000	0	0	0	50,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
SGRANT	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	50,000
Total Project Cost	50,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** New Recreational Facility  
**Description/Justification & Benefits:** Construct a recreational facility for youth and exercise programs  
**Location:**  
**Implementation Plan:**  
**Category:** Parks (non-state) **COG District:**  
**Potential Future Funding Sources:** LGRANT Colonias? No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2010-01 **Senate District:** 39-Griego  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	15,000	0	15,000
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	28,000	0	28,000
Construction	0	0	0	357,000	0	357,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	400,000
Total Project Cost	400,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Volunteer Fire Dept Equipment  
**Description/Justification & Benefits:** Replace/update existing equipment  
**Location:**  
**Implementation Plan:**  
**Category:** Fire Equipment/Buildings **COG District:**  
**Potential Future Funding Sources:** LGRANT Colonias? No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2010-02 **Senate District:** 39-Griego  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	500,000	0	500,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	500,000
Total Project Cost	500,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** New Class A Engine  
**Description/Justification & Benefits:** A new class A engine with a 1000 gallon tank and a 1250 pump. By the year 2010 we will need to replace our 1983 engine with a new unit. By having a new unit our maintenance costs will be all but eliminated. We will be able to provide better protection to the people of Torrance count and provide better fire fighter safety to our volunteer members.  
**Location:**  
**Implementation Plan:**  
**Category:** Fire Equipment/Buildings  
**Potential Future Funding Sources:** LGRANT SGRANT  
**Subcode:**  
**COG District:** No  
**House District:** 70-Vigil  
**Senate District:** 8-Campos  
**County District:** 31-Torrance  
**Project Ranking:** 2010-03  
**Capital Outlay Rank:** 0

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	250,000	0	250,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
SGRANT	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	250,000
Total Project Cost	250,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** New Class A Pumper/Fire Engine  
**Description/Justification & Benefits:** Obtain new Class A Pumper for structural fire scenes. Current Class A needs upgrade.  
**Location:** 757 Salt Mission Trail, McIntosh  
**Implementation Plan:** Randal Arnold (Chief), Shirley Whatley Fire Marshall  
**Category:** Fire **COG District:**  
**Potential Future Funding Sources:** Colonias? No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2010-04 **Senate District:** 19-Beffort  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	250,000	0	0	250,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
 Yes

Opr Exp and Debt Srvc	6,000	0	0	0	0	6,000
Operating Revenues	45,000	0	0	0	0	45,000

### Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	250,000
Total Project Cost	250,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** McIntosh Fire Sub-station  
**Description/Justification & Benefits:** Substation in the northern part of the district to provide better fire protection.  
**Location:** Along Highway 41.  
**Implementation Plan:** Randy Arnold (Chief), Shirley Whatley (Fire Marshal)  
**Category:** Fire **COG District:**  
**Potential Future Funding Sources:** Colonias? No **House District:** 50-King  
**Subcode:** **Senate District:** -  
**County District:** 31-Torrance  
**Project Ranking:** 2010-05  
**Capital Outlay Rank:** 0

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	20,000	0	0	20,000
Planning/Design	0	0	2,000	0	0	2,000
Engineering/Architectural	0	0	3,000	0	0	3,000
Construction	0	0	175,000	0	0	175,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	10,000	0	0	0	0	10,000
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	200,000
<b>Total Project Cost</b>	<b>200,000</b>



## Infrastructure Capital Improvement Plan FY 2008-2012

### ICIP Capital Project Description

**Project Title:** New Type 4 Urban Interface Apparatus  
**Description/Justification & Benefits:** Maintenance costs on current brush truck are too expensive. Department needs to purchase a new type 4 wildland/interface apparatus.  
**Location:** McIntosh, New Mexico  
**Implementation Plan:** Randal Arnold (Chief), Shirley Whatley Fire Marshall  
**Category:** Fire **COG District:**  
**Potential Future Funding Sources:** Colonias? No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2010-06 **Senate District:** 8-Campos  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	175,000	0	0	175,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>175,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
 Yes

Opr Exp and Debt Srvc	4,000	0	0	0	0	4,000
Operating Revenues	45,000	0	0	0	0	45,000

### Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	175,000
Total Project Cost	175,000

## Infrastructure Capital Improvement Plan FY 2008-2012

### ICIP Capital Project Description

**Project Title:** New Fire Truck Duran Fire Dept  
**Description/Justification & Benefits:** Duran fire department needs a 3000 gallon tanker to increase their ISO classification and is in need of water transport due to the rural area that they cover in their district.  
**Location:**  
**Implementation Plan:**  
**Category:** Fire **COG District:**  
**Potential Future Funding Sources:** FGRANT LGRANT SGRANT **Colonias?** No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2010-07 **Senate District:** 19-Beffort  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	170,000	170,000	0	340,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>170,000</b>	<b>170,000</b>	<b>0</b>	<b>340,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	340,000
Total Project Cost	340,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** New District IV Fire Station  
**Description/Justification & Benefits:** Build a new fire station for District IV  
**Location:**  
**Implementation Plan:**  
**Category:** Fire **COG District:**  
**Potential Future Funding Sources:** CDBG LGRANT SGRANT **Colonias?** No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2010-08 **Senate District:** 39-Griego  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	38,500	0	0	38,500
Construction	0	0	535,000	0	0	535,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>573,500</b>	<b>0</b>	<b>0</b>	<b>573,500</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

CDBG	0
LGRANT	0
SGRANT	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	573,500
Total Project Cost	573,500

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** New 4x4 Rescue Ambulance

**Description/Justification & Benefits:** The McIntosh fire department needs to obtain a new 4x4 rescue ambulance. We are the only County fire department that operates a rescue ambulance and our current unit has 100,000 miles and the maintenance costs are building. This also can effect patient care and safety. This unit needs to be replaced and a new unit will allow us to operate a safe unit that will give us many years of service. We believe that the last thing anyone wants is for patient care to be compromised because of mechanical problems.

**Location:**

**Implementation Plan:**

**Category:** Public Safety Vehicles **COG District:**

**Potential Future Funding Sources:** SGRANT LFUNDS **Colonias?** No **House District:** 70-Vigil

**Subcode:** **Project Ranking:** 2010-09 **Senate District:** 8-Campos  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	100,000	0	0	100,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
 Yes

Opr Exp and Debt Srvc	2,000	0	0	0	0	2,000
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

SGRANT	0
LFUNDS	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	100,000
Total Project Cost	100,000

## Infrastructure Capital Improvement Plan FY 2008-2012

### ICIP Capital Project Description

**Project Title:** McIntosh Fire Dept Equipment  
**Description/Justification & Benefits:** Upgrade equipment for McIntosh Volunteer Fire Department  
**Location:**  
**Implementation Plan:**  
**Category:** Fire **COG District:**  
**Potential Future Funding Sources:** LGRANT **Colonias?** No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2010-10 **Senate District:** 39-Griego  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	350,000	250,000	170,000	770,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>250,000</b>	<b>170,000</b>	<b>770,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	175,000	0	0	0	0	175,000
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	770,000
Total Project Cost	770,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** New 3000 Gallon Tanker  
**Description/Justification & Benefits:** by 2011 we will need to replace our 1983 3000 gallon tanker. The McIntosh fire district doesn't have any hydrants and all of the water has to be brought in by water tankers. Having a good tanker is important in order to protect property and provide safety.  
**Location:**  
**Implementation Plan:**  
**Category:** Fire Equipment/Buildings **COG District:**  
**Potential Future Funding Sources:** LGRANT SLOAN Colonias? No **House District:** 70-Vigil  
**Subcode:** **Project Ranking:** 2011-01 **Senate District:** 8-Campos  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	200,000	200,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
 Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
SLOAN	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	200,000
Total Project Cost	200,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** 911 Regional Facility  
**Description/Justification & Benefits:** The current 911 Dispatch center is housed in a very old building. The roof leaks and with the additional equipment required, the building is not adequate.  
**Location:** 751 Salt Missions Trail, McIntosh NM off of Highway 41.  
**Implementation Plan:** Shirley Whatley 911 Director  
**Category:** Public Safety Equipment/Bldgs  
**Potential Future Funding Sources:** 911 Tax  
**Subcode:**

**COG District:** No  
**House District:** 50-King  
**Senate District:** 39-Griego  
**County District:** 31-Torrance

**Project Ranking:** 2011-02  
**Capital Outlay Rank:** 0

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	4,000	2,000	6,000
Engineering/Architectural	0	0	0	0	10,000	10,000
Construction	0	0	0	0	400,000	400,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>412,000</b>	<b>416,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
Yes

Opr Exp and Debt Srvc	0	0	0	549,148	0	549,148
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

911 Tax	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	416,000
Total Project Cost	416,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** New Emergency Mgmt Vehicle Garage  
**Description/Justification & Benefits:** Garage for storage and protection of emergency response trailer and trailer pulling vehicle. Small storage area for supplies. Prevents damage from elements and vandals to expensive equipment involved in emergency response.  
**Location:**  
**Implementation Plan:**  
**Category:** Public Safety Equipment/Bldgs **COG District:**  
**Potential Future Funding Sources:** LGRANT Colonias? No **House District:** 50-King  
**Subcode:** **Project Ranking:** 2011-03 **Senate District:** 19-Beffort  
**Capital Outlay Rank:** 0 **County District:** 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	5,000	0	5,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	45,000	0	45,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	50,000
Total Project Cost	50,000



# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Water System Upgrade  
**Description/Justification & Benefits:** Increase in the water storage and delivery capabilities at the fire station. At least 20,000 Gallons of storage.  
**Location:** McIntosh, New Mexico  
**Implementation Plan:** Randal Arnold, Chief  
 Shirley Whatley Fire Marshal  
**Category:** Fire  
**Potential Future Funding Sources:** Colonias? No  
 COG District: House District: 50-King  
**Subcode:** Project Ranking: 2011-04  
 Capital Outlay Rank: 0 Senate District: 19-Beffort  
 County District: 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	2,000	0	2,000
Construction	0	0	0	90,000	0	90,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,000</b>	<b>0</b>	<b>92,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
 Yes

Opr Exp and Debt Srvc	10,000	0	0	0	0	10,000
Operating Revenues	45,000	0	0	0	0	45,000

### Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	92,000
Total Project Cost	92,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Fire Truck for District 2  
**Description/Justification & Benefits:** Due to the increased population in the fire district, District 2 Fire is in need of a 3,000 Gallon fire truck for D-2 Substation. This will benefit citizens with better response & equipment.  
**Location:**  
**Implementation Plan:**  
**Category:** Fire  
**Potential Future Funding Sources:** FGRANT LGRANT SGRANT Colonias? No  
**COG District:** House District: 50-King  
**Senate District:** 19-Beffort  
**County District:** 31-Torrance  
**Project Ranking:** 2011-05  
**Capital Outlay Rank:** 0

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	150,000	0	150,000
<b>TOTAL NOT YET FUNDED</b>	0	0	0	150,000	0	150,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	150,000
Total Project Cost	150,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** 3,000 Gallon Tanker  
**Description/Justification & Benefits:** Replace current 3,000 gallon Tanker. 1984 Tanker unit will have outlived it's usability.  
**Location:** McIntosh NM  
**Implementation Plan:** Randal Arnold, Chief  
 Shirley Whatley, Fire Marshal  
**Category:** Fire  
**Potential Future Funding Sources:** Colonias? No  
 COG District: House District: 50-King  
**Subcode:** Project Ranking: 2011-06  
 Capital Outlay Rank: 0 Senate District: -  
 County District: 31-Torrance

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	175,000	175,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	2,000	0	0	0	0	2,000
Operating Revenues	45,000	0	0	0	0	45,000

### Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	175,000
Total Project Cost	175,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** District 5 Sub-Station  
**Description/Justification & Benefits:** District 5 needs a sub-station located in the Sweet-water hills area to cut down on response time.  
**Location:** #45 Galloway off of Appaloosa Road, Moriarty  
**Implementation Plan:** Jason Trumbull (Chief) Shirley Whatley Fire Marshal  
**Category:** Fire  
**Potential Future Funding Sources:** Colonias? No  
**COG District:** House District: 50-King  
**Subcode:** Senate District: -  
 County District: 31-Torrance  
**Project Ranking:** 2011-07  
**Capital Outlay Rank:** 0

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	1,000	0	1,000
Engineering/Architectural	0	0	0	1,000	0	1,000
Construction	0	0	0	65,000	0	65,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	0	0	0	67,000	0	67,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	12,000	0	0	0	0	12,000
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	67,000
Total Project Cost	67,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** District 4 Fire Truck  
**Description/Justification & Benefits:** District 4 Torreon/Tajique Fire Department is in dire need of a Wildland Brush truck. It is apparent to our fire response that we don't have the equipment to continue good response & attack issues to do a good job to protect the citizens in our district. Increase the departments response & ISO classification.  
**Location:**  
**Implementation Plan:**  
**Category:** Public Safety Vehicles  
**Potential Future Funding Sources:** LGRANT  
**Subcode:**  
**COG District:** Colonias? No  
**House District:** 50-King  
**Senate District:** 8-Campos  
**County District:** 31-Torrance  
**Project Ranking:** 2011-08  
**Capital Outlay Rank:** 0

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	170,000	0	0
<b>TOTAL NOT YET FUNDED</b>	0	0	0	170,000	0	170,000

Has your local government/agency planned for operating expenses for the project when it is completed?  
Yes

Opr Exp and Debt Srvc	0	5,000	0	0	0	5,000
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	170,000
Total Project Cost	170,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** 3 Vans-Health and Social Services Transportation  
**Description/Justification & Benefits:** Purchase of 3 vans to provide transportation to Torrance County Citizens for health and social services.  
**Location:**  
**Implementation Plan:** Vange Pena-Jenks  
**Category:** Health-Related Cap Infra  
**Potential Future Funding Sources:** Colonias? No  
**Subcode:**

**COG District:**  
 House District: 50-King  
 Senate District: 19-Beffort  
 County District: 31-Torrance

**Project Ranking: 2011-09**  
**Capital Outlay Rank: 0**

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	65,000	0	65,000
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	5,000	0	0	0	0	5,000
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

	0
	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	65,000
Total Project Cost	65,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** New County Urgent Care Center  
**Description/Justification & Benefits:** Construct an urgent care center in Torrance County  
**Location:**  
**Implementation Plan:**  
**Category:** Health-Related Cap Infra  
**Potential Future Funding Sources:** LGRANT CDBG  
**Subcode:**  
**Colonias?** No  
**COG District:**  
**House District:** 50-King  
**Senate District:** 39-Griego  
**County District:** 31-Torrance  
**Project Ranking:** 2011-10  
**Capital Outlay Rank:** 0

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	30,000	0	30,000
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	90,000	0	90,000
Construction	0	0	0	680,000	90,000	770,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>90,000</b>	<b>890,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?  
 No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

LGRANT	0
CDBG	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	890,000
Total Project Cost	890,000

# Infrastructure Capital Improvement Plan FY 2008-2012

## ICIP Capital Project Description

**Project Title:** Multi-purpose Center

**Description/Justification & Benefits:** A multi-purpose center that will be used for various needs, which the community can use for the following:  
 A youth and senior citizen center (recreation including arts and crafts, bingo, board games and other various activities).  
 Training and learning center (library, computer lab, prevention education classes). Gymnasium (indoor physical fitness equipment for all ages). Conference room (youth summits, senior citizen, land grant, water association and domestic water meetings among other meetings can be hosted).

**Location:** Manzano New Mexico

**Implementation Plan:** Orlando Lopez, Manzano Land Grant Vice-President

**Category:** Convention Facilities

**Potential Future Funding Sources:** Colonias? No

**Subcode:** COG District: -  
 House District: -  
 Senate District: -  
 County District: 31-Torrance

**Project Ranking: 2012-01**  
**Capital Outlay Rank: 0**

### Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	10,000	10,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	440,000	440,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	0
Total Project Cost	450,000
	450,000